

WORKLOAD

13. WORKLOAD ESTIMATES

Workloads	Estimated Quantity	KAFB	Small Arms Range (Camp Keller)	Thrower Park	Frequency
NOTES: Percentages are derived from technical estimates of FY99 - FY01					
13.1. SIGNAGE					
Informational and regulatory signage		2,350	197	150	Semi-Annual inspection.
13.2. BASE & AIRFIELD PAVEMENTS					
Base flexible/asphalt pavements (i.e. streets, parking lots, driveways) to include street sweeping		1,078,082 SY	4,177 SY	43.247 SY	Semi-Annual inspection
Base rigid/concrete pavements (i.e. streets, parking lots, driveways) to include sweeping		232,683 SY		5,469 SY	Semi-Annual inspection
I-81 (Exercising/Bicycle Trail)		1 ¼ MI			Semi-Annual inspection
Gravel roads		23,557 LF	5,000 LF		Quarterly inspection.
Recreational Vehicle/Boat Storage (Gravel Replenishment)		5 CY Gravel/Annually			Semi-annual inspection
Marina Dry Dock (Gravel Replenishment)		5 CY Gravel Annually			Semi-annual inspection
Airfield rigid/concrete pavements (i.e. runways, taxiways, aprons) to include airfield sweeping		201,694 SY			Quarterly inspection
Airfield rigid/asphalt pavements (i.e. runways, taxiways, aprons)		203,962 SY			Daily inspection
Airfield flexible/asphalt pavements (i.e. Overruns)		34,168 SY			Quarterly inspection

13.3. DRAINAGE & OTHER STRUCTURES

Workloads	KAFB	Small Arms Range (Camp Keller)	Thrower Park	Frequency
Sidewalks	300,356 SY	15 SY	3,734 SY	Semi-Annual inspection.
Curbs and gutters	302,669 LF		9300 LF	Semi-Annual inspection
Storm drains	407,928 LF		2,678 LF	Semi-Annual inspection
Surface drainage ditches	3,788 LF	10,000 LF	2,800 LF	Semi-Annual inspection
Fences	142,448 LF	55,571 LF	6,067 LF	Semi-Annual inspection

13.4.	# Of DSWs		
	FY99	FY00	FY01
Emergency DSWs	1	8	3
Urgent DSWs	16	27	23
Routine DSWs	348	302	297
Planned W/Os	21	37	25

13.5. INTEGRATED PEST MANAGEMENT

Mosquito fogging	As directed by public health
Herbicide 'C' Street Ditch	Monthly-March Thru Sept.

13.6. RWP, DSWs, & PLANNED WO's ACCOMPLISHED- ENTOMOLOGY	# Of DSWs, Planned WO's		
	FY99	FY00	FY01
Emergency DSWs	7	6	8
Urgent DSWs	11	17	44
Routine DSWs	1007	1218	1053
Planned W/Os	2	2	

Workloads	KAFB	Small Arms Range (Camp Keller)	Thrower Park	Frequency
13.7.				
Termite Treatment (Inside facility)	62,500 SF		1000 hrs	Annually
Termite Treatment	11,000 LF		416 hrs	Annually
Mosquito/Larvae Treatment	15,000 SF	20 hrs		Annually
Mosquito (ULV) Treatment	1611 ac	1886 ac	57 ac	Annually
Diagnostic Consultation	250 hrs			Annually
Vertebrate Pest Control (e.g. squirrels and dead animals) & provide Rodent Control	500 hrs			Annually
Treatment of pests	400 AC			Annually

13.8.	
TASK	OCCURRENCE
Monthly Pesticide Report (AETC)	Monthly
Daily Pesticide Report (IPMIS)	Daily
Termite Inspections (IPMIS)	Quarterly
Job Order Termite Surveys	Annually
Termite Treatments	Annually
Ferral Animal Control	Annually
Dead Animal Removal (streets)	Annually
Bird Control (Hangers Etc.)	Annually
Mechanical Rodent Control (Trapping)	Annually
Pest Control Operations (Housing) (Part of RWP hours)	Annually
Pest Control Operations (Base)	Annually
Adult Mosquito Control (Fogging)	Annually
Mosquito Larva Control	Annually
Rodent Bait Station Survey (Bait boxes)	Quarterly